



GREAT THINGS

ARE HAPPENING HERE

East EPO Budget Proposal
Shaun C. Nelms Ed.D. - Superintendent
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19-20 Proposed Budget Reductions Will Not Impact Major East EPO Initiatives

- Distributive Leadership
- Professional Learning
- Teacher Leaders
- Career & Technical Education (CTE) Programming
- Teacher Practices
- Curriculum
- Support Room Model
- Freshman Academy
- Community School Model
- Family Group
- Restorative Practices
- Alternative Programs
- Family and Community Engagement

Budget Reductions

- The 19-20 proposed budget will be reduced by \$2,189,389
 - The reductions are comprised of:
 - Actual Salary Reduction Projection \$2,158,580
 - Operations \$30,809
- Total of \$2,189,389***
- Our fiscal realities are based on master scheduling efficiencies, contractual reductions, developing internal checks and balances and student academic success.

Historic Savings

- Savings Returned to RCSD 2017-2018 **\$3,786,156**
- Savings Returned to RCSD 2016-2017 **\$2,633,442**
- Savings Returned to RCSD 2015-2016 **\$5,516,961**

Anticipated Savings Returned to RCSD 2018-2019 **\$2,500,000**

- Does not include all grant funds, additional realized operating efficiencies, or salary/benefit savings

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